

## Appendix 4 (b)

**CASSC APPENDIX 12****CARDIFF COUNCIL: HRA FEES AND CHARGES 2022/23**

No.	Income Source	Current Charge £	Proposed Price Change	% Change	Effective Date	Comment
1	Pre-assignment enquiries	£100.80	Nil	Nil	4 April 2022	No proposed increase
2	Landlord consents for leaseholders	£185.00				
3	Postponement of Right to Buy charge	£100.80				
4	Administration charge for major works	12% (capped at £250)				
5	Leaseholders Sub-Letting Charge	£10.00				
6	Leaseholder Management Fee	£163.08				
7	Council Dwellings Rent, including sheltered dwellings (per week)	Various	See Comment	3.10%		As per Welsh Government guidance
8	All Property Cleaning Charge (per week)	£0.50	£0.02	4.00%		The proposed new charge is £0.52
9	Retirement Complex - Telecare (per week)	£2.76	Nil	Nil		No proposed increase
10	Retirement Complex - Fire and safety building checks (per week)	£2.35				
11	Retirement Complex - Cleaning (per week)	£9.56	£0.30	3.14%		The proposed new charge is £9.86
12	Retirement Complex - Service Charges (per week)	Various	Various	19.4%		In line with costs at each complex
13	Retirement Complex - Communal Maintenance (per week)	£6.57	£0.20	3.04%		The proposed new charge is £6.77
14	Retirement Complex - Scheme Management (per week)	£7.68	£0.24	3.13%		The proposed new charge is £7.92
15	Grounds & Pest Control (per week)	£1.13	£0.04	3.54%		The proposed new charge is £1.17
16	Flats Service Charge - Communal Maintenance (per week)	£1.15	£0.04	3.48%		The proposed new charge is £1.19
17	Flats Service Charge - Reduced Cleaning Charge (per week)	£2.63	£0.08	3.04%		The proposed new charge is £2.71
18	Discretionary Repairs (per week)	£1.85	£0.06	3.24%		The proposed new charge is £1.91
19	Sheltered Service Charges - Personal Heating (per week)	Various	See Comment	6.69%		In line with costs at each complex
20	Water Charges Sheltered Complex (per week)	Various		-0.90%		
21	Service Charge for Assisted Living Properties (per week)	£74.66	£2.31	3.09%		The proposed new charge is £76.97
22	Carport (per week)	£4.52	£0.14	3.10%		The proposed new charge is £4.66
23	Garages - Attached (per week)	Various	Various	3.10%		As per Welsh Government guidance
24	Garage rents - Tenants (per week)	£6.60	£0.20	3.03%		The proposed new charge is £6.80
25	Garage rents - Private Let (per week)	£10.99	£0.34	3.09%		The proposed new charge is £11.33
26	Garage rents with water - Tenants (per week)	£6.87	£0.21	3.06%		The proposed new charge is £7.08
27	Garage rents with water - Private Let (per week)	£11.26	£0.35	3.11%		The proposed new charge is £11.61
28	Garage Rent at sheltered complex (Electricity) (per week)	£9.30	£0.29	3.12%		The proposed new charge is £9.59
29	Hardstandings (per week)	£2.40	£0.07	2.92%		The proposed new charge is £2.47
30	Lock up Hardstanding (per week)	£3.30	£0.10	3.03%		The proposed new charge is £3.40
31	Concierge Service Butetown/Arc (per week)	£1.09	£0.03	2.75%		The proposed new charge is £1.12
32	Concierge Service Litchfield Court (per week)	£16.53	Nil	Nil		No proposed increase
33	Flats Service Charge - Cleaning Rota scheme (per week)	£4.72	£0.15	3.18%		The proposed new charge is £4.87
34	Flats Service Charge - Cleaning Cleaner on site (per week)	£5.31	£0.16	3.01%		The proposed new charge is £5.47
35	Flats Service Charge - Cleaning Reduced communal area (per wk)	£1.19	£0.04	3.36%		The proposed new charge is £1.23
36	Flats Service Charge - Lighting (per week)	£1.02	£0.03	2.94%		The proposed new charge is £1.05
37	Flats Service Charge - Door Entry (per week)	£0.66	£0.02	3.03%		The proposed new charge is £0.68
38	Hostel Service Charges (per week)	Various	Various	3.10%		As per Welsh Government guidance
39	TV Licence - Hostels (per week)	£0.44 / £0.53	Nil	Nil		In line with costs
40	Drainage Service - Tai Penlan (per week)	£5.79				
41	Hostel Rent (per week)	Various	Various	3.10%		As per Welsh Government guidance
42	Tresillian Hostel Communal Heating & Lighting (per week)	£6.93	£0.21	3.03%		The proposed new charge is £7.14
43	Litchfield Court Temporary accommodation (per week)	Various	Various	3.10%		The proposed % increase to the various charges is 3.1%
44	Additional refuse collection (weekly) at Courtenay Road flats	£1.19	£0.04	3.36%		The proposed new charge is £1.23
45	Contracted out Grounds Maintenance Services	Various	See Comment			In line with costs
46	Lock up Hardstanding Private Let (per week)	£5.50	£0.17	3.09%		The proposed new charge is £5.67
47	John Kane Court Service Charge	Various	See Comment	3.10%		In line with costs

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48	John Kane Court Heating	£4.38	£0.14	3.20%		The proposed new charge is £4.52
49	John Kane Court - Water	£3.84	£0.29	7.55%		The proposed new charge is £4.13
50	Private Leasing Scheme	Various	See Comment			As per LHA rate set by Welsh Government